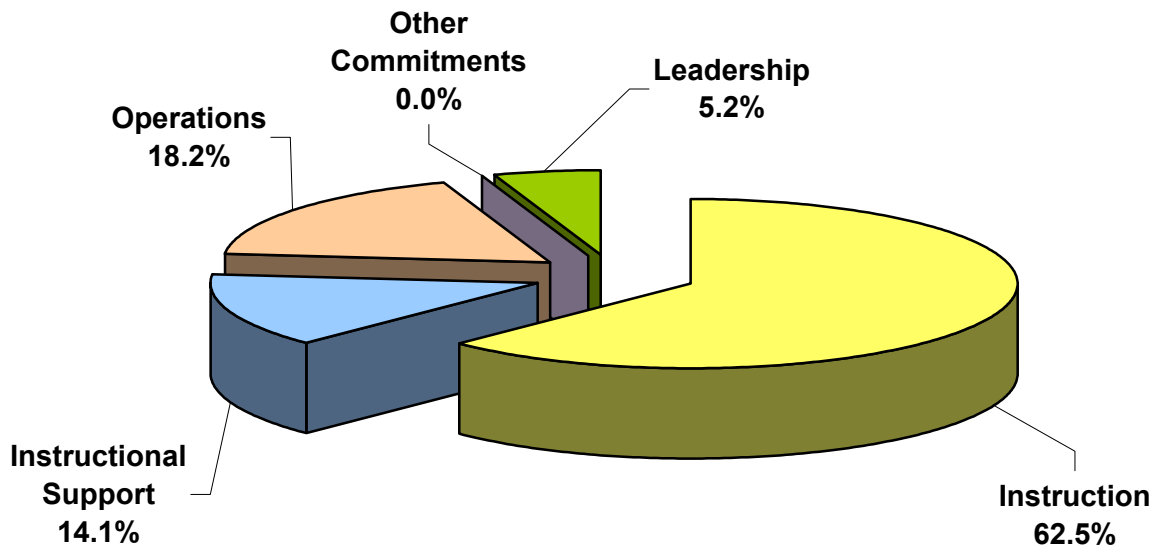
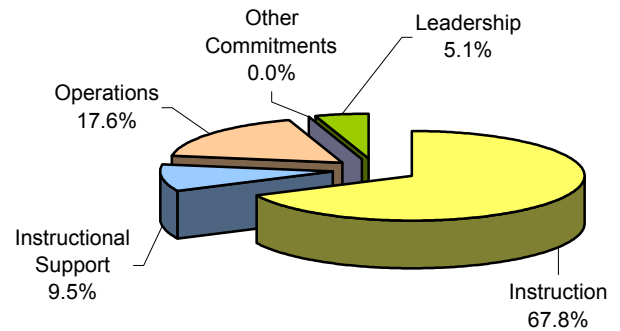


Burrillville School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 1,021	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,717,260	\$6,579	62.5%
Instructional Support	\$1,515,853	\$1,485	14.1%
Operations	\$1,962,751	\$1,922	18.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$560,030	\$549	5.2%
Total Elementary School Expenditures	\$10,755,894	\$10,535	100.0%
Total District & %-Elementary-To-District	\$27,155,830	\$10,679	39.6%